Livermore/Amador Valley Transit Authority (WHEELS)

ID Number: 9144 www.wheelsbus.com

1362 Rutan Court, Suite 100 Livermore, CA 94550 **System Wide Information Modal Information** Chief Executive Officer: Virendra K. Sood, General Manager (925)455-7555

96 97 98 99 00 Data Source: 2000 National Transit Database

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General Information		Financial Information		Characteristics		Demand
					Bus	Response
Urbanized Area (UZA) Statistics —	1990 Census	Fare Revenues Earned		Operating Expense	\$6,901,090	\$451,094
San FranciscoOakland, CA		Directly Operated	\$0	Capital Funding	\$2,166,049	\$517,530
Square Miles	874	Purchased Transportation	1,276,132	Annual Passenger Miles	8,094,228	324,101
Population	3,629,516	Total Fare Revenues Earned	\$1,276,132	Annual Vehicle Revenue Miles	1,778,407	234,943
Population Ranking out of 405 UZA	s 6			Annual Unlinked Trips	1,835,778	35,950
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips	6,378	126
		Passenger Fares	\$1,276,132	Annual Vehicle Revenue Hours	112,862	16,052
		Local Funds	5,320,109	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		State Funds	326,188	Vehicles Available for Maximum Service	65	12
Square Miles	40	Federal Assistance ¹	179,299	Average Fleet Age in Years	9.8	2.7
Population	161,250	Other Funds	250,456	Vehicles Operated in Maximum Service	50	8
Opulation	101,200	Total Operating Funds Expended	\$7,352,185	Peak to Base Ratio	3.1	N/A
		Total Operating Funds Expended	ψ1,332,103	Percent Spares	30%	50%
Service Consumption				Incidents	6	2
•	0.440.220	Summany of Operation Events			0	0
Annual Passenger Miles	8,418,329	Summary of Operating Expenses		Patron Fatalities	U	U
Annual Unlinked Trips	1,871,728	Salaries, Wages and Benefits	\$0	D ()		
Average Weekday Unlinked Trips	6,504	Materials and Supplies	0	Performance Measures		
Average Saturday Unlinked Trips	2,512	Purchased Transportation	7,352,184			
Average Sunday Unlinked Trips	1,219	Other Operating Expenses	0	Service Efficiency		
		Total Operating Expenses	\$7,352,184	Operating Expense per Vehicle Revenue Mile	\$3.88	\$1.92
				Operating Expense per Vehicle Revenue Hour	\$61.15	\$28.10
Service Supplied		Reconciling Cash Expenditures	\$0			
Annual Vehicle Revenue Miles	2,013,350			Cost Effectiveness		
Annual Vehicle Revenue Hours	128,914	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$0.85	\$1.39
Vehicles Available for Maximum Se	rvice 77	Local Funds	\$2,370,132	Operating Expense per Unlinked Passenger Trip	\$3.76	\$12.55
Vehicles Operated in Maximum Ser		State Funds	0	3 p. 11 g. p. 11 g. p. 11 g. p. p. 11 g. p.		
Base Period Requirement	16	Federal Assistance 2	313,447	Service Effectiveness		
•		Total Capital Funds Expended	\$2,683,579	Unlinked Passenger Trips per Vehicle Revenue Mile	1.03	0.15
		·		Unlinked Passenger Trips per Vehicle Revenue Hou		2.24
Vehicles Operated in Maximu	um Service	Uses of Capital Funds		.		
				Bus		
Directly			Facilities	Operating Expense per	Operating Expense per	Passenger Trips per
Operated			and Other Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus (\$382,865 \$2,166,049 0 517,530	\$5.00 \$1.00		1.20
Demand Response C		Demand Response 517,530 Total \$2,300,714	0,000			
Total (J 56	10tai \$2,300,714	\$382,865 \$2,683,579	\$4.00 \$0.80		1.00
				\$3.00		0.80
						0.60
				\$2.00 \$0.40		0.40
				\$1.00		
				Ψ1.00		0.20
				\$0.00		0.00
				96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
				Demand Response		
Sources of Operating Fund	le Evnended	Sources of Capital Funds	Expended	Operating Expense per	Operating Expense per	Passenger Trips per
oources of Operating Fund	•	•	Federal	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
	Other		-ederal 12%	Venicle Revenue wille	i descriger while	Vernicie Revende Mile
	5% Fares		12 /0	\$2.50		0.20
	17%			\$2.50	Q '	0.20
				\$2.00 \$1.50		0.15
)	\$1.50		· ·
	Fed	eral		\$1.00	(0.10
		2%		\$1.00		
				\$0.50	(0.05
Local	State			,		
72%	4%	Local		\$0.00 + + + + \$0.00 -		0.00
		88%		96 97 98 99 00	96 97 98 99 00	96 97 98 99 00

¹Excludes Federal capital funds used to pay for operating expenses.

 $^{^{\}rm 2}\, \rm Includes$ Federal capital funds used to pay for operating expenses.